

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 39				
% of Funds Committed	97.37 %	94.44 %	4	95.51 %	68	72	
% of Funds Disbursed	90.80 %	88.90 %	13	87.58 %	61	61	
Leveraging Ratio for Rental Activities	0	4.66	26	4.86	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	84.90 %	72.54 %	30	82.17 %	21	29	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.34 %	60.18 %	21	71.17 %	45	47	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.19 %	76.33 %	26	81.54 %	30	28	
% of 0-30% AMI Renters to All Renters***	23.81 %	40.53 %	32	45.68 %	0	14	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	79.37 %	98.30 %	34	96.19 %	7	6	
Overall Ranking:			In State:	32 / 39	Nationally:	18 13	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$38,049	\$15,912		\$27,510	63 Units	18.20 %	
Homebuyer Unit	\$25,448	\$10,255		\$15,239	264 Units	76.10 %	
Homeowner-Rehab Unit	\$21,579	\$31,535		\$20,932	20 Units	5.80 %	
TBRA Unit	\$0	\$3,762		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Beaumont TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$30,680	\$41,693	\$22,107
State:*	\$58,062	\$62,198	\$34,158
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	1.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	3.0	10.0	0.0
Black/African American:	100.0	94.7	90.0	0.0
Asian:	0.0	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.4	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	1.1	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	6.4	15.0	0.0
2 Persons:	21.8	28.0	35.0	0.0
3 Persons:	45.5	41.7	25.0	0.0
4 Persons:	18.2	14.8	10.0	0.0
5 Persons:	10.9	6.4	0.0	0.0
6 Persons:	0.0	1.9	5.0	0.0
7 Persons:	1.8	0.4	5.0	0.0
8 or more Persons:	1.8	0.0	5.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.2	7.6	0.0	0.0
Elderly:	16.4	2.7	40.0	0.0
Related/Single Parent:	61.8	67.4	25.0	0.0
Related/Two Parent:	1.8	17.4	20.0	0.0
Other:	1.8	4.2	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	78.2	0.0 [#]
HOME TBRA:	0.0	
Other:	3.6	
No Assistance:	18.2	

of Section 504 Compliant Units / Completed Units Since 2001 17

* The State average includes all local and the State PJs within that state

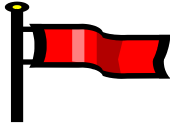
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Beaumont State: TX Group Rank: 18
 (Percentile)
 State Rank: 32 / 39 PJs Overall Rank: 13
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	84.9	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	73.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	79.37	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.73	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

